

Inpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2011

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UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENT SFY 2011
TOTAL

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	2,520	1,515	1,005	1,005
Humboldt General Hospital	369,906	229,508	140,398	140,398
Mt. Grant General Hospital	0	0	0	0
Pershing General Hospital	0	0	0	0
So. Lyon Community Hospital	78	48	30	30
University Medical Center	0	0	0	0
William Bee Ririe Hospital	211,171	131,022	80,149	80,149
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TOTAL	\$ 583,675	\$ 362,093	\$ 221,582	\$ 221,582
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UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
 RETRO PAYMENT SFY 2011
 1ST QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	-	-	-	-
Humboldt General Hospital	68,157	43,573	24,584	24,584
Mt. Grant General Hospital	-	-	-	-
Pershing General Hospital	-	-	-	-
So. Lyon Community Hospital	-	-	-	-
University Medical Center	-	-	-	-
William Bee Ririe Hospital	41,730	26,678	15,052	15,052
TOTAL	<u>\$ 109,887</u>	<u>\$ 70,251</u>	<u>\$ 39,636</u>	<u>\$ 39,636</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENT SFY 2011
2ND QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	-	-	-	-
Humboldt General Hospital	116,796	74,668	42,128	42,128
Mt. Grant General Hospital	-	-	-	-
Pershing General Hospital	-	-	-	-
So. Lyon Community Hospital	38	24	14	14
University Medical Center	-	-	-	-
William Bee Ririe Hospital	63,855	40,823	23,032	23,032
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TOTAL	\$ 180,689	\$ 115,515	\$ 65,174	\$ 65,174
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UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENT SFY 2011
3RD QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	1,187	725	462	462
Humboldt General Hospital	92,476	56,502	35,974	35,974
Mt. Grant General Hospital	-	-	-	-
Pershing General Hospital	-	-	-	-
So. Lyon Community Hospital	20	12	8	8
University Medical Center	-	-	-	-
William Bee Ririe Hospital	52,793	32,257	20,536	20,536
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TOTAL	\$ 146,476	\$ 89,496	\$ 56,980	\$ 56,980
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UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENT SFY 2011
4TH QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	1,333	790	543	543
Humboldt General Hospital	92,477	54,765	37,712	37,712
Mt. Grant General Hospital	-	-	-	-
Pershing General Hospital	-	-	-	-
So. Lyon Community Hospital	20	12	8	8
University Medical Center	-	-	-	-
William Bee Ririe Hospital	52,793	31,264	21,529	21,529
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TOTAL	\$ 146,623	\$ 86,831	\$ 59,792	\$ 59,792
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UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2011
 TOTAL

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ 1,832	\$ 1,136	\$ 695	\$ 695
Grover C. Dils Medical Center	5,922	3,141	2,781	2,781
Humboldt General Hospital	253,685	157,398	96,286	96,286
Mt. Grant General Hospital	117,226	72,732	44,493	44,493
Pershing General Hospital	75,188	53,983	21,204	21,204
So. Lyon Community Hospital	22,896	14,206	8,690	8,690
University Medical Center	40,499,851	25,128,131	15,371,719	19,417,540
William Bee Ririe Hospital	115,394	71,597	43,797	43,797
TOTAL	<u>\$ 41,091,994</u>	<u>\$ 25,502,324</u>	<u>\$ 15,589,665</u>	<u>\$ 19,635,486</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2011
 1ST QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ 634	\$ 366	\$ 268	\$ 268
Grover C. Dils Medical Center	2,534	1,464	1,070	1,070
Humboldt General Hospital	87,741	50,688	37,053	37,053
Mt. Grant General Hospital	40,544	23,422	17,122	17,122
Pershing General Hospital	19,322	11,162	8,160	8,160
So. Lyon Community Hospital	7,919	4,575	3,344	3,344
University Medical Center	14,007,505	8,954,998	5,052,507	6,382,322
William Bee Ririe Hospital	39,911	23,057	16,854	16,854
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TOTAL	<u><u>\$ 14,206,110</u></u>	<u><u>\$ 9,069,732</u></u>	<u><u>\$ 5,136,378</u></u>	<u><u>\$ 6,466,193</u></u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2011
 2ND QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ 282	\$ 219	\$ 62	\$ 62
Grover C. Dils Medical Center	1,129	878	251	251
Humboldt General Hospital	39,102	30,402	8,699	8,699
Mt. Grant General Hospital	18,069	14,049	4,020	4,020
Pershing General Hospital	27,933	26,017	1,915	1,915
So. Lyon Community Hospital	3,529	2,744	785	785
University Medical Center	6,242,421	3,990,779	2,251,641	2,844,271
William Bee Ririe Hospital	17,786	13,829	3,957	3,957
TOTAL	<u>\$ 6,350,251</u>	<u>\$ 4,078,917</u>	<u>\$ 2,271,330</u>	<u>\$ 2,863,960</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
SFY 2011
3RD QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ 458	\$ 280	\$ 178	\$ 178
Grover C. Dils Medical Center	1,130	417	713	713
Humboldt General Hospital	63,421	38,750	24,671	24,671
Mt. Grant General Hospital	29,307	17,906	11,400	11,400
Pershing General Hospital	13,966	8,533	5,433	5,433
So. Lyon Community Hospital	5,724	3,497	2,227	2,227
University Medical Center	10,124,963	6,186,352	3,938,611	4,975,249
William Bee Ririe Hospital	28,849	17,627	11,222	11,222
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TOTAL	\$ 10,267,818	\$ 6,273,362	\$ 3,994,455	\$ 5,031,093

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
SFY 2011
4TH QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ 458	\$ 271	\$ 187	\$ 187
Grover C. Dils Medical Center	1,129	382	747	747
Humboldt General Hospital	63,421	37,558	25,863	25,863
Mt. Grant General Hospital	29,306	17,355	11,951	11,951
Pershing General Hospital	13,967	8,271	5,696	5,696
So. Lyon Community Hospital	5,724	3,390	2,334	2,334
University Medical Center	10,124,962	5,996,002	4,128,960	5,215,698
William Bee Ririe Hospital	28,848	17,084	11,764	11,764
TOTAL	<u>\$ 10,267,815</u>	<u>\$ 6,080,313</u>	<u>\$ 4,187,502</u>	<u>\$ 5,274,240</u>

Assumed CBSA based on chylzip	GME	10,048,645
2 CM from CHIA	UPL GAP	70,462,456

Less	GME	10,048,645
	UPL GAP	<u>70,462,456</u>

Battle Mountain	0			
Grover C. Dils Medical Center	6	0.0001397	9,846	2,462
Humboldt General Hospital	380	0.0085050	623,591	155,898
Mount Shasta General Hospital	17	0.0011504	109,489	27,487
Pertholdt General Hospital	26	0.0006055	42,867	10,667
South Lyon Medical Center	14	0.0003161	22,974	5,744
University Medical Center	42,246	0.9838837	69,326,864	17,331,716
William Bee Ririe Hospital ¹	199	0.0046346	326,565	81,641
	42938		70,462,456	17,615,614

SFY 2011 UPL	Paid in SFY 2011 CMI Model	Balance to be paid
-	\$1,832	(1,832)
9,846	\$7,327	2,519
623,591	\$253,685	369,906
109,949	\$117,226	(7,277)
42,667	\$55,866	(13,199)
22,974	\$22,896	78
69,326,864	\$40,499,851	28,827,013
326,565	\$115,394	211,171
70,462,456	\$41,074,077	29,388,379

<http://www.cms.hhs.gov/MedicareProgramRatesStats/downloads/mktbskt-actual.pdf>

Battle Mountain	-	\$1,832	(1,832)
Grover C. Dils Medical Center	9,846	\$7,327	2,519
Humboldt General Hospital	623,591	\$253,685	369,906
Mount Grant General Hospital	109,949	\$117,226	(7,277)
Pershing General Hospital	42,667	\$55,866	(13,199)
South Lincoln Medical Center	52,294	\$22,896	29,398
University Medical Center	69,326,864	\$40,499,891	28,827,013
William Bee Ririe Hospital ¹	326,565	\$115,394	211,171
Total	70,462,456	\$41,074,077	29,388,379